

2016		Budgeted Revenue	
00100.931.		WSU Extension	
34000. 00. 0000	Charges for Goods and Services		
34175. 00. 0000	Sale of Maps and Publications		400
34181. 00. 0000	Copy Fees		500
34529. 00. 0020	Environmental Services		210,440
	Total Charges for Goods and Services		211,340
36000. 00. 0000	Miscellaneous Revenues		
36990. 00. 0000	Other Miscellaneous Revenue		1,700
	Total Miscellaneous Revenues		1,700
	Total WSU Extension		\$213,040

2016		Budgeted Expenditures	
00100.931.		WSU Extension	
57121.	Agriculture		
57121. 10. 0000	Salaries and Wages		
57121. 10. 0010	Regular Time		68,393
57121. 10. 0600	Extra Help		19,050
	Total Salaries and Wages		87,443
57121. 20. 0000	Personnel Benefits		
57121. 20. 0020	Benefits		33,360
	Total Personnel Benefits		33,360
57121. 30. 0000	Supplies		
57121. 31. 0015	Books		200
57121. 31. 0020	Operating Supplies		18,500
57121. 31. 0178	Awards and Recognitions		200
57121. 35. 5500	Information Technology Equipment		5,000
	Total Supplies		23,900
57121. 40. 0000	Other Services and Charges		
57121. 41. 0015	WSU Contract - Chairman Agent		24,547
57121. 41. 0018	WSU Contract - 4H Youth Agent		14,900
57121. 41. 0020	Professional Services		70,078
57121. 42. 0020	Postage		150
57121. 43. 0010	Travel - Business		300
57121. 43. 0020	Travel - Training		250
57121. 45. 0010	Building/Office Rental		300
57121. 45. 0015	Vehicle Rental/Lease		12,800
57121. 48. 0040	Equipment - Repair and Maintenance		350
57121. 49. 0040	Dues		100
57121. 49. 0041	Subscriptions		175
57121. 49. 0060	Registration		250
57121. 49. 9149	Copy Machine		575
	Total Other Services and Charges		124,775
	Total WSU Extension		\$269,478