

2016

Budgeted Revenue

12231.231.		Treasurer - REET Electronic Technology	
30800. 00. 0000		Beginning Fund Balance	\$147,824
33000. 00. 0000		Intergovernmental Revenues	
33600. 97. 0000		REET Technology Fee	\$10,000
		Total Intergovernmental Revenues	\$10,000
34000. 00. 0000		Charges for Goods and Services	
34142. 00. 0029		Excise Tech Fee County	\$8,000
		Total Charges for Goods and Services	\$8,000
		Subtotal Treasurer - REET Electronic	\$18,000
		Total REET Electronic Technology	\$165,824

2016

Budgeted Expenditures

12231.231.		Treasurer - REET Electronic Technology	
50800. 00. 0000		Ending Fund Balance	\$128,885
51422.		Fiduciary Services	
51422. 10. 0000		Salaries and Wages	
51422. 10. 0010		Regular Time	21,728
		Total Salaries and Wages	21,728
51422. 20. 0000		Personnel Benefits	
51422. 20. 0020		Benefits	8,910
		Total Personnel Benefits	8,910
51422. 90. 0000		Interfund Payments for Services	
51422. 99. 0010		Indirect Cost Charges	6,301
		Total Interfund Payments for Services	6,301
		Subtotal Treasurer - REET Electronic	\$36,939
		Total REET Electronic Technology	\$165,824