

2016

Budgeted Revenue

12905.861.		Superior Court - Dispute Resolution	
30800. 00. 0000		Beginning Fund Balance	\$1,000
34000. 00. 0000		Charges for Goods and Services	
34124. 00. 0000		Dispute Resolution Surcharge	13,000
		Total Charges for Goods and Services	13,000
		Subtotal Dispute Resolution	\$13,000
		Total Dispute Resolution	\$14,000

2016

Budgeted Expenditures

12905.861.		Superior Court - Dispute Resolution	
50800. 00. 0000		Ending Fund Balance	\$1,000
51240.		District Court	
51240. 40. 0000		Other Services and Charges	
51240. 49. 0015		District Court - Surcharge	13,000
		Total Other Services and Charges	13,000
		Subtotal Dispute Resolution	\$13,000
		Total Dispute Resolution	\$14,000