

2016

Budgeted Revenue

12911.861.		Superior Crt - Courthouse Facilitator	
30800. 00. 0000		Beginning Fund Balance	\$1,000
34000. 00. 0000		Charges for Goods and Services	
34650. 00. 0070		Family Court Services	8,000
		Total Charges for Goods and Services	8,000
		Subtotal Courthouse Facilitator	\$8,000
		Total Courthouse Facilitator	\$9,000

2016

Budgeted Expenditures

12911.861.		Superior Crt - Courthouse Facilitator	
50800. 00. 0000		Ending Fund Balance	\$1,000
51222.		Family Court	
51222. 40. 0000		Other Services and Charges	
51222. 49. 0014		Court Facilitator - Surcharge	8,000
		Total Other Services and Charges	8,000
		Subtotal Courthouse Facilitator	\$8,000
		Total Courthouse Facilitator	\$9,000