

2016

Budgeted Revenue

11065.811.			Sheriff - OPSCAN Operations	
30800.	00.	0000	Beginning Fund Balance	\$77,458
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0150	OPSCAN Operations Fees	76,802
34210.	00.	0160	LEDRN Operations Fees	142,084
34210.	00.	0170	OPSCAN Maintenance Program	7,240
			Total Charges for Goods and Services	226,126
39700.	00.	0000	Transfers In	
39772.	00.	0000	Transfer from General Fund Reserves	169,610
			Total Transfers In	169,610
			Subtotal OPSCAN Operations	\$395,736
			Total OPSCAN Operations	\$473,194

2016

Budgeted Expenditures

11065.811.			Sheriff - OPSCAN Operations	
50800.	00.	0000	Ending Fund Balance	\$138,378
52880.	30.	0000	Supplies	
52880.	31.	0020	Operating Supplies	2,600
52880.	31.	0325	Emergency Equipment Replacement	12,000
52880.	31.	0326	Spare Parts Replacement	12,000
52880.	31.	0327	Spare Parts Replacement LEDRN	2,500
52880.	31.	0329	Supplies LEDRN	6,000
52880.	35.	0010	Small Tools and Equipment	1,000
			Total Supplies	36,100
52880.	40.	0000	Other Services and Charges	
52880.	41.	0410	CONDAVENT.COM Contract	24,600
52880.	41.	0420	ARINC Contract	12,000
52880.	41.	0422	Nikola Contract	6,000
52880.	41.	0423	Nikola Contract LEDRN	2,000
52880.	42.	0015	Cellular Phone	2,100
52880.	42.	0022	Internet Subscription	1,350
52880.	42.	0055	PUD Fiber	17,400
52880.	42.	0060	Telco Lines	9,600
52880.	43.	0010	Travel - Business	1,250
52880.	45.	0015	Vehicle Rental/Leases	6,000
52880.	45.	0055	Ellis Lookout Site Rental	1,350
52880.	45.	0056	Ellis Lookout Site Rental LEDRN	1,000
52880.	45.	0057	Striped Peak Site Rental	2,650
52880.	45.	0058	Striped Peak Site Rental LEDRN	1,000
52880.	45.	0060	Maynard Peak Site Rental	2,800
52880.	45.	0061	Maynard Peak Site Rental LEDRN	1,200
52880.	45.	0062	Blue Mountain KSQM Site Rental LEDRN	3,600

52880.	47.	0090	Utilities	1,950
52880.	48.	0165	Maintenance Contract	10,000
52880.	49.	0060	Registration	500
			Total Other Services and Charges	83,750
52880.	90.	0000	Interfund Payments for Services	
52880.	99.	0010	Indirect Cost Charges	7,191
			Total Interfund Payments for Services	7,191
59428.	64.	0000	Capital Outlays	
59428.	64.	0090	Radio System	172,065
59428.	64.	1335	Law Enforcement Dispatch Radio Network	35,710
			Total Capital Outlays	207,775
			Subtotal OPSCAN Operations	\$334,816
			Total OPSCAN Operations	\$473,194