

2016		Budgeted Revenue	
11008.811.		Sheriff - OPNET Drug	
30800. 00. 0000	Beginning Fund Balance		\$134,662
33000. 00. 0000	Intergovernmental Revenues		
33316. 04. 0030	Marijuana Eradication Grant		1,000
33316. 73. 8000	Narcotics Task Force Program		61,755
	Total Intergovernmental Revenues		62,755
35000. 00. 0000	Fines and Forfeits		
35150. 00. 0000	Superior Court Fines		25,000
35150. 01. 0000	Drug Fund Local		5,000
	Total Fines and Forfeits		30,000
36000. 00. 0000	Miscellaneous Revenues		
36111. 01. 0000	Investment Interest		500
36930. 00. 0000	Confiscated and Forfeited Property		50,000
36930. 00. 0020	Drug Seizures		5,000
36990. 00. 0000	Other Miscellaneous Revenue		300
	Total Miscellaneous Revenues		55,800
	Subtotal OPNET Drug		\$148,555
	Total OPNET Drug		\$283,217

2016		Budgeted Expenditures	
11008.811.		Sheriff - OPNET Drug	
50800. 00. 0000	Ending Fund Balance		\$26,553
52123.	Special Units		
52123. 10. 0000	Salaries and Wages		
52123. 10. 0010	Regular Time		51,304
52123. 10. 0500	Overtime		2,000
52123. 10. 0600	Extra Help		27,672
	Total Salaries and Wages		80,976
52123. 20. 0000	Personnel Benefits		
52123. 20. 0020	Benefits		22,055
	Total Personnel Benefits		22,055
52123. 30. 0000	Supplies		
52123. 31. 0010	Office Supplies		1,000
52123. 31. 0020	Operating Supplies		10,500
52123. 31. 0026	Uniforms & Clothing		1,500
52123. 31. 0110	Film and Microfilm		50
52123. 31. 0178	Awards and Recognitions		150
52123. 32. 0015	Gasoline		11,000
52123. 35. 0010	Small Tools and Minor Equipment		500
52123. 35. 0100	Capital Minor Equipment		1,500
	Total Supplies		26,200
52123. 40. 0000	Other Services and Charges		

52123.	41.	0020	Professional Services	30,000
52123.	41.	5120	Public Works	500
52123.	41.	5130	Sheriff	7,500
52123.	42.	0015	Cellular Phone	1,000
52123.	42.	0020	Postage	50
52123.	43.	0010	Travel - Business	1,000
52123.	43.	0020	Travel - Training	10,000
52123.	45.	0010	Building/Office Rental	8,200
52123.	48.	0040	Equipment - Repair and Maintenance	1,000
52123.	48.	0042	Vehicle - Repair and Maintenance	2,300
52123.	49.	0030	Printing and Binding	200
52123.	49.	0049	Document Destruction	200
52123.	49.	0058	Seizure Costs	11,000
52123.	49.	0060	Registration	1,000
			Total Other Services and Charges	73,950
52123.	50.	0000	Intergovernmental Services	
52123.	51.	0050	Washington State Patrol	15,000
52123.	51.	0051	Port Angeles Police Department	7,500
52123.	51.	0052	Sequim Police Department	7,500
			Total Intergovernmental Services	30,000
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	23,483
			Total Interfund Payments for Services	23,483
			Subtotal OPNET Drug Fund	\$256,664
			Total OPNET Drug Fund	\$283,217