

**2016**

## Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	500
33000.	00.	0000	Intergovernmental Revenues	
33197.	06.	7000	Homeland Security	130,711
			Total Intergovernmental Revenues	<b>130,711</b>
			Subtotal Operation Stonegarden	\$130,711
			Total Operation Stonegarden	\$131,211

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**2016**

## Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	321
52120.			Police Operations	
52120.	40.	0000	Other Services and Charges	
52120.	41.	5130	Sheriff	23,071
52120.	43.	0020	Travel - Training	1,140
			Total Other Services and Charges	<b>24,211</b>
52120.	51.	0000	Intergovernmental Payments for Services	
52120.	51.	0047	LaPush Police Dept	2,910
52120.	51.	0048	Lower Elwha Police Dept	2,908
52120.	51.	0049	Neah Bay Police Dept	3,450
52120.	51.	0050	Washington State Patrol	2,200
52120.	51.	0051	Port Angeles Police Dept	16,300
52120.	51.	0052	Sequim Police Dept	8,893
52120.	51.	0053	Forks Police Dept	2,910
			Total Intergovernmental Payments	<b>39,571</b>
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	1,627
			Total Interfund Payments for Services	<b>1,627</b>
59400.	60.	0000	Capital Outlays	
59421.	64.	0010	Machinery and Equipment	65,481
			Total Capital Outlays	<b>65,481</b>
			Subtotal Operation Stonegarden	\$130,890
			Total Operation Stonegarden	\$131,211