

**2016**

## Budgeted Revenue

11007.811.			Sheriff - Office Drug Fund	
30800.	00.	0000	Beginning Fund Balance	\$66,729
36000.	00.	0000	Miscellaneous Revenues	
36930.	00.	0000	Confiscated and Forfeited Property	1,000
36930.	00.	0020	Drug Seizures	6,500
			Total Miscellaneous Revenues	<b>7,500</b>
			Subtotal Office Drug Fund	\$7,500
			Total Office Drug Fund	\$74,229

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**2016**

## Budgeted Expenditures

11007.811.			Sheriff - Office Drug Fund	
50800.	00.	0000	Ending Fund Balance	\$61,148
52123.			Special Units	
52123.	30.	0000	Supplies	
52123.	31.	0010	Office Supplies	250
52123.	31.	0020	Operating Supplies	2,500
52123.	35.	0010	Small Tools and Minor Equipment	1,000
52123.	35.	0100	Capital Minor Equipment	1,000
			Total Supplies	<b>4,750</b>
52123.	40.	0000	Other Services and Charges	
52123.	41.	0020	Professional Services	1,500
52123.	43.	0010	Travel - Business	750
52123.	43.	0020	Travel - Training	1,500
52123.	47.	0090	Utilities	300
52123.	49.	0058	Seizure Costs	1,000
52123.	49.	0060	Registration	500
			Total Other Services and Charges	<b>5,550</b>
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	2,781
			Total Interfund Payments for Services	<b>2,781</b>
			Subtotal Office Drug Fund	\$13,081
			Total Office Drug Fund	\$74,229