

**2016**

## Budgeted Revenue

11061.811.			Sheriff - Nine-One-One Enhanced	
30800.	00.	0000	Beginning Fund Balance	\$32,035
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	173,000
31364.	00.	0010	Wireless	448,000
31365.	00.	0010	VoIP Service Lines	56,000
			Total Taxes	<b>677,000</b>
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	20,000
			Total Intergovernmental Revenues	<b>20,000</b>
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	250
36140.	00.	0000	Interest on Contracts, Notes, Accts Rec	250
			Total Miscellaneous Revenues	<b>500</b>
			Subtotal Nine-One-One Enhanced	\$697,500
			Total Nine-One-One Enhanced	\$729,535

**2016**

## Budgeted Expenditures

11061.811.			Sheriff - Nine-One-One Enhanced	
50800.	00.	0000	Ending Fund Balance	\$3,435
52870.			Enhanced 911	
52870.	50.	0000	Intergovernmental Services	
52870.	51.	0021	Payment to Pencom City of PA	665,000
52870.	51.	0025	E911 Reimbursements to PenCom	20,000
			Total Intergovernmental Services	<b>685,000</b>
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	41,100
			Total Interfund Payments for Services	<b>41,100</b>
			Subtotal Nine-One-One Enhanced	\$726,100
			Total Nine-One-One Enhanced	\$729,535