

<b>2016</b>		Budgeted Revenue	
00100.816.		Sheriff - Jail Medical	
34000.	00. 0000	Charges for Goods and Services	
34210.	00. 0130	Social Security Incentive	11,000
34230.	00. 0010	City of Port Angeles	85,050
34230.	00. 0020	City of Sequim	30,000
34230.	00. 0030	City of Forks	7,000
34230.	00. 0050	Lower Elwha Klallam Tribe	4,000
34230.	00. 0070	Other Governmental Agency Contracts	500
34230.	00. 0090	Medical Reimbursement	2,000
34230.	00. 0100	Professional Services Inmate Co-pay	9,000
34230.	00. 0110	Inmate Welfare - Restitution	8,000
34270	00. 0000	Juvenile Services	500
Total Charges for Goods and Services			<b>157,050</b>
Total Jail Medical			\$157,050

---

<b>2016</b>		Budgeted Expenditures	
00100.816.		Sheriff - Jail Medical	
52360.		Care and Custody Of Prisoners	
52360.	10. 0000	Salaries and Wages	
52360.	10. 0010	Regular Time	153,465
Total Salaries and Wages			<b>153,465</b>
52360.	20. 0000	Personnel Benefits	
52360.	20. 0020	Benefits	44,250
Total Personnel Benefits			<b>44,250</b>
52360.	30. 0000	Supplies	
52360.	31. 0010	Office Supplies	1,020
52360.	31. 0026	Uniforms & Clothings	400
52360.	31. 0086	Inmate Medicine	61,700
52360.	31. 0087	Public Health Clinic Supplies	6,500
52360.	35. 0010	Small Tools and Minor Equipment	750
Total Supplies			<b>70,370</b>
52360.	40. 0000	Other Services and Charges	
52360.	41. 0020	Professional Services	274,852
52360.	41. 0086	Inmate Medical	45,000
52360.	41. 5080	HHS Doctor	2,050
52360.	42. 0020	Postage	50
52360.	43. 0020	Travel - Training	500
52360	48 0040	Equipment - Repair and Maintenance	600
52360.	49. 0049	Document Destruction	100
52360.	49. 0060	Registration	450
52360	49 0065	License Renewal	150
52360.	49. 9128	Bio-Hazard Waste	200

52360.	49.	9149	Copy Machine	30
			Total Other Services and Charges	<b>323,982</b>
59423.	64.	0000	Capital Outlays	
59423.	64.	1092	EPIC Electronic Medical Records System	30,000
			Total Capital	<b>30,000</b>
			Total Jail Medical	\$622,067