2016   Budgeted Revenue

00100.817.   Sheriff - Emergency Services

33000.	00.	0000	Intergovernmental Revenues	
33397.	04.	2010	Homeland Security Emergency Management	40,042
33397.	04	2020	Region 2 Citizen Preparedness	11,144
33397.	04.	2030	Region 2 Law Enforcement Grant	3,895
33397.	06.	7005	Region 2 Planning Salary Grant	76,488
			Total Intergovernmental Revenues	**131,569**
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0020	Everbridge Notification System	9,000
			Total Charges for Goods and Services	**9,000**
			Total Emergency Services	$140,569

2016   Budgeted Expenditures

00100.817.   Sheriff - Emergency Services

52510.			Emergency Services	
52510.	10.	0000	Salaries and Wages	
52510.	10.	0010	Regular Time	115,176
52510.	10.	0500	Overtime	3,000
			Total Salaries and Wages	**118,176**
52510.	20.	0000	Personnel Benefits	
52510.	20.	0020	Benefits	41,879
			Total Personnel Benefits	**41,879**
52510.	30.	0000	Supplies	
52510.	31.	0010	Office Supplies	1,000
52510.	31.	0020	Operating Supplies	23,679
52510.	31.	0026	Uniforms and Clothing	1,500
52510.	32.	0015	Gasoline	1,500
52510.	35.	0010	Small Tools and Minor Equipment	5,000
			Total Supplies	**32,679**
52510.	40.	0000	Other Services and Charges	
52510.	41.	0020	Professional Services	5,114
52510.	41.	9132	OPSCAN LEDRN User Fees	15,400
52510.	42.	0010	Telephone	900
52510.	42.	0014	Satellite Phone	1,100
52510.	42.	0015	Cellular Phones	1,600
52510.	43.	0010	Travel - Business (grant)	4,000
52510.	43.	0020	Travel - Training (grant)	4,300
52510.	43.	0030	Travel - Training (nongrant)	2,800
52510.	45.	0015	Vehcile Rental/Lease	1,000
52510.	47.	0090	Utilities	600
52510	48	0040	Equipment - Repair and Maintenance	7,300
52510.	49.	0030	Printing and Binding	2,000

52510.	49.	0040	Dues	350
52510.	49.	0041	Subscriptions	19,512
52510.	49.	0060	Registration	1,500
			Total Other Services and Charges	**67,476**
59425.	64.	0000	Capital Outlays	
59425.	64.	0010	Machinery and Equipment	16,000
59425	64.	0065	Furnishings	6,200
			Total Capital Outlays	**22,200**
			Total Emergency Services	$282,410