

2016

Budgeted Revenue

00100.812.			Sheriff - Community Projects	
33000.	00.	0000	Intergovernmental Revenues	
33403.	50.	8013	Community Target Zero Program	42,895
			Total Intergovernmental Revenues	42,895
34000.	00.	0000	Charges for Goods and Services	
34250.	00.	0020	Project Lifesaver Program	500
			Total Charges for Goods and Services	500
35000.	00.	0000	Fines and Forfeits	
35580.	00.	0010	Traffic School Fees	8,750
35580.	00.	0020	Victims Panel	9,000
			Total Fines and Forfeits	17,750
36000.	00.	0000	Miscellaneous Revenues	
36990.	00.	0000	Other Miscellaneous Revenue	500
			Total Miscellaneous Revenues	500
			Total Community Projects	\$61,645

2016

Budgeted Expenditures

00100.812.			Sheriff - Community Projects	
52130.			Crime Prevention	
52130.	10.	0000	Salaries and Wages	
52130.	10.	0010	Regular Time	70,008
			Total Salaries and Wages	70,008
52130.	20.	0000	Personnel Benefits	
52130.	20.	0020	Benefits	23,113
			Total Personnel Benefits	23,113
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	6,888
			Total Supplies	6,888
52130.	40.	0000	Other Services and Charges	
52130.	41.	0020	Professional Services	3,000
52130.	42.	0015	Cellular Phone	450
52130.	43.	0010	Travel - Business	50
52130.	43.	0020	Travel - Training	150
52130.	45.	0015	Vehicle Rental/Lease	1,500
52130.	49.	0040	Dues	30
52130.	49.	0062	Victims Panel Participants	720
			Total Other Services and Charges	5,900
			Total Crime Prevention	\$105,909
52131.			Block Watch	
52131.	30.	0000	Supplies	
52131.	31.	0020	Operating Supplies	3,120
52131.	31.	0026	Uniforms and Clothing	2,250
52131.	35.	0100	Capital Minor Equipment	515

		Total Supplies	5,885
52131.	40.	0000 Other Services and Charges	
52131.	43.	0020 Travel - Training	1,000
52131.	48.	0050 Computer Systems Maintenance	700
52131.	49.	0040 Dues	1,150
		Total Other Services and Charges	2,850
		Total Block Watch	\$8,735
		Total Community Projects	\$114,644