

2016

Budgeted Revenue

11003.811.			Sheriff - Boating Safety	
30800.	00.	0000	Beginning Fund Balance	\$66,995
33000.	00.	0000	Intergovernmental Revenues	
33397.	01.	2000	Boating Safety Program	21,000
33600.	84.	0000	Vessel Registration Fees	24,000
			Total Intergovernmental Revenues	45,000
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0140	CBP/Border Patrol	35,000
			Total Charges for Goods and Services	35,000
36000.	00.	0000	Miscellaneous	
36250.	00.	0070	WDFW Rental Reimbursement	3,120
			Total Miscellaneous	3,120
			Subtotal Boating Safety	\$83,120
			Total Boating Safety	\$150,115

2016

Budgeted Expenditures

11003.811.			Sheriff - Boating Safety	
50800.	00.	0000	Ending Fund Balance	\$60,808
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	62,500
			Total Salaries and Wages	62,500
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	8,050
			Total Personnel Benefits	8,050
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	200
52123.	31.	0026	Uniforms and Clothing	200
52123.	32.	0015	Gasoline	5,500
52123.	35.	0010	Small Tools and Minor Equipment	200
			Total Supplies	6,100
52123.	40.	0000	Other Services and Charges	
52123.	41.	0097	Uniform Cleaning	100
52123.	43.	0020	Travel - Training	2,000
52123.	45.	0010	Building/Office Rental	6,000
52123.	47.	0020	Electricity	500
52123.	48.	0040	Equipment - Repair and Maintenance	3,957
52123.	49.	0040	Dues	50
52123.	49.	0060	Registration	50
			Total Other Services and Charges	12,657
			Subtotal Boating Safety	\$89,307
			Total Boating Safety	\$150,115