

2016

Budgeted Revenue

00100.813.			Sheriff - Animal Control	
34000.	00.	0000	Charges for Goods and Services	
34523.	00.	0010	Animal Licensing Fee	1,000
			Total Charges for Goods and Services	1,000
			Total Animal Control	\$1,000

2016

Budgeted Expenditures

00100.813.			Sheriff - Animal Control	
55430.			Animal Control	
55430.	10.	0000	Salaries and Wages	
55430.	10.	0010	Regular Time	47,604
55430.	10.	0500	Overtime	3,000
			Total Salaries and Wages	50,604
55430.	20.	0000	Personnel Benefits	
55430.	20.	0020	Benefits	20,263
			Total Personnel Benefits	20,263
55430.	30.	0000	Supplies	
55430.	31.	0020	Operating Supplies	1,000
55430.	31.	0026	Uniforms and Clothing	500
55430.	35.	0010	Small Tools and Minor Equipment	1,500
			Total Supplies	3,000
55430.	40.	0000	Other Services and Charges	
55430.	41.	0020	Professional Services	2,200
55430.	41.	5120	Public Works	800
55430.	42.	0015	Cellular Phone	600
55430.	43.	0020	Travel - Training	2,000
55430.	45.	0015	Vehicle Rental/Lease	11,000
55430.	48.	0040	Equipment - Repair and Maintenance	2,010
55430.	49.	0060	Registration	500
55430.	49.	0076	Animal Licensing to Humane Society	1,000
55430.	49.	0077	Humane Society Sheltering	104,000
			Total Other Services and Charges	124,110
			Total Animal Control	\$197,977