

2016

Budgeted Revenue

11070.811.			Sheriff - 24/7 Sobriety Program	
30800	00	0000	Beginning Fund Balance	679
34000.	00.	0000	Charges for Goods and Services	
34210.	01.	0010	Sobriety Program Participant Fees	6,900
			Total Charges for Goods and Services	6,900
			Subtotal 24/7 Sobriety Program	\$6,900
			Total O24/7 Sobriety Program	\$7,579

2016

Budgeted Expenditures

11070.811.			Sheriff - 24/7 Sobriety Program	
50800	00	0000	Ending Fund Balance	\$2,120
52130.			Crime Prevention	
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	5,150
			Total Supplies	5,150
52130.	90.	0000	Interfund Payments for Services	
52130.	99.	0010	Indirect Cost Charges	309
			Total Interfund Payments for Services	309
			Subtotal 24/7 Sobriety Program	\$5,459
			Total 24/7 Sobriety Program	\$7,579