Sheriff - OPNET Drug

11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our area of responsibility.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the community of the dangers of illicit drugs with an emphasis on clandestine methamphetamine laboratories.
- Provide training to all peace officers who aspire to become investigators not limited to narcotics.

Goals

1. Successful prosecution of pending cases
2. Conduct regular public appearances to acquaint citizens with OPNET
3. Increase intelligence received from area agencies
4. Disrupt and dismantle drug trafficking organizations

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Intelligence Reports processed	449	642	245
Total Cases investigated	54	53	30
Public Presentations	4	4	5
Conviction Rate	83%	89.5%	91.5%

Grant Funding Sources

1. Washington State Department of Commerce
2. Washington State Patrol
3. U.S. Department of Justice

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	363,488	162,665	95,551	99,655
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	160,865	232,164	65,459	46,268
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	54,430	34,240	11,315	30,000
Miscellaneous Revenues	25,454	17,725	3,106	55,800
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	$604,237	$446,794	$175,431	$231,723

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	162,665	95,551	45,730	17,284
Salaries and Wages	57,542	63,152	33,643	45,996
Personnel Benefits	16,375	15,458	8,297	17,414
Supplies	23,131	31,144	8,209	13,700
Other Services and Charges	108,382	79,032	44,369	84,450
Intergovernmental Services	157,493	77,720	15,239	40,000
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	78,649	84,737	19,944	12,879
Transfers Out	0	0	0	0
Total	$604,237	$446,794	$175,431	$231,723

2010: Petty Cash was increased by $3,500; that is the difference between Revenue and Expenditure totals.

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	1.00	1.43	1.49	0.94