



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The SWD is part of the Joint Solid Waste Advisory Board (JSWAB) per the interlocal agreement (ILA) between Port Angeles, Sequim, and Clallam County. JSWAB makes recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submits budget recommendations; reviews and recommends fees and charges for services related to the regional system. The SWD has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by the City of Port Angeles under the ILA. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which underwent twenty years of post-closure monitoring from 1989 to 2009. Recycled oil and antifreeze is tabulated and reported by the SWD. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the SWD.

Trends/Events

The Comprehensive Solid Waste Management Plan will be updated during 2020. State capital funding trends and legislation affect county programs requirements and funding support; recycling market volatility affects program sustainability.

Goals

1. Actively maintain the integrity of solid waste management through the maintenance and implementation of the Comprehensive Solid Waste Management Plan (CSWMP) and coordination of the Solid Waste Advisory Committee (SWAC).

2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in organics management development.

Workload Indicators

| | 2020 Actual | 2021 Actual | 6/30/22 Actual |
|--|-------------|-------------|----------------|
| Blue Mountain Transfer Site - Recycle (tons) | unknown | 707 | 106.21 |
| Blue Mountain Transfer Site - Solid Waste (tons) | unknown | 1,207 | 186 |
| Gallons of Oil Collected | unknown | 3,660 | 755 |
| Gallons of Antifreeze Collected | unknown | 820 | 125 |

Grant Funding Sources

1. Department of Ecology Local Solid Waste Financial Assistance
2. Department of Ecology Waste Reduction & Recycling Education Funding

Revenues

| | 2020 Actual | 2021 Actual | 6/30/22 Actual | 2023 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Beginning Fund Balance | 13,999 | 14,674 | 15,636 | 10,000 |
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 112,031 | 76,059 | 3,750 | 60,000 |
| Charges for Goods and Services | 0 | 0 | 0 | 35,000 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 55 | 20 | 13 | 50 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 6,500 | 6,500 |
| Total | 126,085 | 90,753 | 25,898 | 111,550 |

Expenditures

| | 2020 Actual | 2021 Actual | 6/30/22 Actual | 2023 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Ending Fund Balance | 14,674 | 15,636 | 7,343 | 30,176 |
| Salaries and Wages | 24,700 | 23,537 | 11,180 | 37,847 |
| Personnel Benefits | 11,755 | 11,254 | 4,903 | 23,658 |
| Supplies | 0 | 1,558 | 0 | 550 |
| Other Services and Charges | 72,516 | 35,774 | 0 | 14,432 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 2,440 | 2,945 | 2,472 | 4,837 |
| Transfers Out | 0 | 50 | 0 | 50 |
| Total | 126,085 | 90,753 | 25,898 | 111,550 |

Staffing

| | 2020 Budget | 2021 Budget | 2022 Budget | 2023 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.45 | 0.45 | 0.45 | 0.45 |