



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Trends/Events

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Facility inspections completed	2	unknown	unknown
Facility brushing and mowing	1	unknown	unknown

Maintenance of Dungeness Facility valves	1	1	1
Maintenance of 3 miles of federal Levee Project	1	1	1

Grant Funding Sources

Washington State Department of Ecology -LID for Stormwater Discharge in Clallam County - Phase 1

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	28,493	44,221	65,437	24,000
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	341	29,737	7,688	30,000
Charges for Goods and Services	0	44,324	11,836	98,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	177	71	67	50
Other Financing Sources	0	0	0	0
Transfers In	55,296	113,199	46,351	72,341
Total	84,307	231,552	131,379	224,391

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	44,221	65,437	50,091	26,045
Salaries and Wages	28,186	96,057	52,070	101,659
Personnel Benefits	11,485	44,957	20,397	38,943
Supplies	0	0	0	0
Other Services and Charges	422	14,337	6,001	38,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	-7	5,185	2,820	19,739
Transfers Out	0	5,579	0	5
Total	84,307	231,552	131,379	224,391

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.05	1.05	1.05	1.05