



Commissioners - Port Crescent Cemetery 00100.243.

Mission Statement

The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

Function

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

Goals

1. Continued maintenance and upkeep of the grounds.
2. Advertise, in a timely manner, to keep the five member five year term board filled.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Burials	1	2	6
Major cleanup and mowing	5	3	6

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	50	475	150	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-50	-475	532	2,500

Total	0	0	682	3,000
-------	---	---	-----	-------

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	206	2,250
Other Services and Charges	0	0	476	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	0	0	682	3,000

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00