



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Trends/Events

1. The Steering Committee recruitment was successful and membership appointments are filled through the remaining term of the lake management district.
2. Changes to Noxious Weed Control Board staff will mean heavier reliance on professional services which were formerly performed directly by weed board staff.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil and other non-native, aggressively invasive aquatic plants from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil and non-native, aggressively invasive aquatic plants from Lake Sutherland while complying with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Shoreline surveyed to 22 feet	20	20	0.5
Focus pull days	19	18	1
Lake-wide pull days			
Number of volunteers/volunteer hours		30	
Plants removed	1408	1456	95

Grant Funding Sources

This fund receives no grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	50,097	47,521	45,424	38,071
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,884	18,787	11,452	18,834
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	68,981	66,308	56,876	56,905

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	47,521	45,424	56,297	30,670
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	289	782	0	1,465
Other Services and Charges	20,414	19,426	0	24,141
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	757	676	579	629
Transfers Out	0	0	0	0
Total	68,981	66,308	56,876	56,905

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00