



## NonDepartmental - Veterans' Relief 19914.291.

### Mission Statement

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Our goal is to assist our clients in obtaining emergency financial help while providing exemplary service.

### Function

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For the relief of indigent veterans, their families, and the families of deceased indigent veterans. Veteran's assistance programs shall be funded by a tax levy authorized by RCW 73.08.080.

### Trends/Events

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We are currently seeing an increase of 60 Veterans Relief requests and 23 more requests for Veteran Service officers, compared to 2021. Due to an accredited service officers at the veteran center and increased partnerships with community agencies and events we have increased the communities awareness of what we can do to assist them.

### Goals

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1. Continue to expand and implement an Accredited Service Officer Program for Clallam County.
2. Perform two educational seminars a year for veterans and/or their families.
3. Attend all Veteran Stand Downs in Clallam County, providing resource and financial assistance for indigent veterans and their families.

### Workload Indicators

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	2020 Actual	2021 Actual	6/30/22 Actual
Number of Clients Assisted	399	1,705	898
Food \$	38,411	40,985	22,590
Household \$	0		
Rent/Mortgage \$	12,016	15,476	6,693
Utilities \$	6,839	12,732	18,881
Medical \$	2,820	1,060	1,899
Burial \$	1,600	4,800	1,600
Miscellaneous \$	8,779	7,265	6,320

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	148,879	123,830	76,696	21,896
Taxes	111,788	121,388	80,878	139,702
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	74,583	100,135	51,094	102,180
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	3,702
Miscellaneous Revenues	4,567	697	360	0
Other Financing Sources	6,814	6,583	3,043	6,000
Transfers In	0	0	0	106,000
Total	346,631	352,633	212,071	379,480

## Expenditures

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	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	123,830	76,696	17,662	34,632
Salaries and Wages	62,733	92,443	52,772	106,991
Personnel Benefits	35,392	47,631	25,456	52,383
Supplies	0	5,221	349	1,126
Other Services and Charges	79,771	87,368	59,745	117,100
Intergovernmental Services	0	0		0
Capital Outlays	0	0	0	0
Interfund Payments for Services	44,905	43,274	56,087	67,248
Transfers Out	0	0	0	0
Total	346,631	352,633	212,071	379,480

## Staffing

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	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	1.50	1.50	1.80	1.80