



## NonDepartmental - Opportunity Fund 19941.291.

### Mission Statement

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To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

### Function

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Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

### Goals

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1. Continue to research projects that qualify for funding.

### Workload Indicators

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	2020 Actual	2021 Actual	6/30/22 Actual
Small Business Development Center	0	10,000	10,000
Economic Development Council	148,750	95,000	221,769
North Olympic Development Council	3,500	3,500	3,500
City of Port Angeles	614,473	0	0
Business Incubator	48,194	48,194	0
Carlsborg Wastewater Treatment	344,828	368,966	368,103

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2020 Actual	2021 Actual	6/30/22Actual	2023 Budget
Beginning Fund Balance	4,085,149	4,171,352	5,304,374	6,397,677
Taxes	1,374,422	1,680,853	805,214	1,797,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	70,000	0	0	0
Charges for Goods and Services	21,948	0	78,647	15,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	23,081	4,428	7,000	25,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	3,000	3,000	3,000	3,000
Total	5,577,600	5,859,633	6,198,235	8,237,677

## Expenditures

	2020 Actual	2021 Actual	6/30/22Actual	2023 Budget
Ending Fund Balance	4,171,352	5,304,374	5,564,452	5,023,798
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	741,723	108,500	235,269	2,542,110
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	390,227	390,682	344,827	391,610
Debt Service: Interest	27,793	26,477	23,276	23,840
Interfund Payments for Services	4,479	29,600	30,411	16,319
Transfers Out	242,026	0	0	240,000
Total	5,577,600	5,859,633	6,198,235	8,237,677

## Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00