



NonDepartmental - Conservation Futures 19910.291.

Mission Statement

The purpose of the Conservation Futures Fund is to acquire interest or rights in real property in order to maintain, preserve, conserve and otherwise continue in existence adequate open space lands for the production of food, fiber and forest crops, and to assure the use and enjoyment of natural resources and scenic beauty for the economic and social well-being of the county and its citizens.

Function

Conservation Futures Fund shall be used to acquire rights and interests in farm and agricultural land, open space land, timberland, and public access to water on a voluntary basis, as established in Chapter 84.34 RCW and for the maintenance and operation of any property acquired with these funds.

Goals

1. Establish and appoint a Conservation Futures Program Advisory Board.
2. Work in conjunction with the advisory board and the BOCC to define and establish criteria and process for selection of Conservation Futures projects that align with the mission and function of the fund.
3. Begin identifying and evaluating potential projects for deployment of funds once monies are collected through property tax levy beginning in 2020.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
(To be determined, pending establishment of	*	*	*
project selection, criteria and process.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	0	286,650		184,451

Taxes	268,555	281,053	169,532	291,450
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	16	17	8	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,497	1,739	1,338	3,000
Other Financing Sources	16,582	14,992	6,269	16,000
Transfers In	0	0	0	0
Total	286,650	584,451	177,147	494,901

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	286,650	584,451	177,147	94,901
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	100,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	300,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	286,650	584,451	177,147	494,901

Staffing

	2020 Budget	2021 Budget	2022 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*New fund in 2020