



NonDepartmental - American Rescue Plan Act 19961.291.

Mission Statement

To support and revive the economy in order to combat the impacts of the COVID-19 pandemic.

Function

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The \$1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	*	0	3,895,823	7,382,763
Taxes	*	0	0	0
Licenses and Permits	*	0	0	0
Intergovernmental Revenues	*	11,477,629	8,882,922	0
Charges for Goods and Services	*	0	0	0
Fines and Forfeits	*	0	0	0

Miscellaneous Revenues	*	1,914	2,487	157,000
Nonrevenues	*	0	0	0
Other Financing Sources	*	0	0	0
Transfers In	*	0	0	0
Total	0	11,479,543	12,781,232	7,539,763

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	*	3,895,823	8,261,463	383,398
Salaries and Wages	*	0	45,094	0
Personnel Benefits	*	0	14,890	71,808
Supplies	*	0	3,039	0
Other Services and Charges	*	7,583,720	4,246,236	4,966,248
Intergovernmental Services	*	0	0	0
Capital Outlays	*	0	210,510	347,309
Debt Service: Principal	*	0	0	0
Debt Service: Interest	*	0	0	0
Interfund Payments for Services	*	0	0	0
Transfers Out	*	0	0	1,771,000
Total	0	11,479,543	12,781,232	7,539,763

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	*	0.00	0.00	0.00