



NonDepartmental - Affordable Housing Sales Tax 19951.291.

Mission Statement

To Promote, support and expand access to affordable housing to those in need in our communities.

Function

Affordable and Supportive Housing Sales and Use Tax (RCW 82.14.540). Funding collected is to be used to (i) acquire, rehabilitate, or construct affordable housing, which may include new units of affordable housing within an existing structure or facilities providing supportive housing services under RCW 71.24.385, (ii) fund the operations and maintenance costs of new units of affordable or supportive housing, or (iii) to provide rental assistance to tenants.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	0	116,410	305,811	430,811
Taxes	91,376	148,935	54,937	1,417,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	25,000	40,262	0	0

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	34	204	415	862
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	116,410	305,811	361,163	1,848,673

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	116,410	305,811	361,163	412,513
Salaries and Wages	0	0	0	100,083
Personnel Benefits	0	0	0	35,648
Supplies	0	0	0	3,000
Other Services and Charges	0	0	0	1,297,429
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	116,410	305,811	361,163	1,848,673

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	1.00