



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Trends/Events

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DOH is funding Foundational Public Health Services (FPHS) for local health jurisdictions to provide basic, foundational programs. EH is planning and implementing the use of FPHS funds.

There is a lack of compliance regarding septic system inspection requirements throughout the county. Currently there is approximately a 30% rate of compliance.

Environmental Health continues to receive numerous complaints that affect public health. In 2022 we received 56 complaints in the first six months of the year. We work with Code Enforcement and Prosecuting Attorney's Office on enforcement. It starts with education first and can end in the court system.

Due to Covid pandemic many EH programs have had reduced efforts as staff have been reassigned other duties to address HHS programs that address reducing the spread of Covid-19 infections.

### Goals

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1. Ensure safe food, water, and environmental factors to protect public health.

2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.
5. Continue to assist in other programs focusing on the reduction of Covid-19 infections.

## Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
On-site Permits	323	431	153
On-site Site Registrations	300	374	161
Septic 101 and 201 participants	0	0	0
Water Samples Processed (bacteria)	1,514	1,645	810
Water Samples Processed (nitrate)	142	211	126
Water Samples Processed (fecal)	610	779	312
Food Service Permits Issued (Permanent & Temp)	334	406	68
Solid Waste Inspections	40	39	23

## Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

## Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	233,267	423,620	178,263	265,479
Charges for Goods and Services	578,397	683,519	246,212	928,229
Fines and Forfeits	0	653	0	0
Miscellaneous Revenues	908	135	0	276,600
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	297,613	38,624	185,121	223,123
Total	1,110,185	1,146,551	609,595	1,693,431

## Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	690,084	715,028	363,730	878,117
Personnel Benefits	317,029	326,616	167,563	414,961
Supplies	29,872	24,605	26,239	78,859
Other Services and Charges	73,200	80,302	52,063	231,494

Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	90,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,110,185	1,146,551	609,595	1,693,431

## Staffing

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	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	12.68	12.68	13.28	14.28