



Geographic Information System 00100.421.

Mission Statement

It is the mission of the Clallam County Geographic Information Systems Department to facilitate and support the County's business activities by insuring the County's geographic information is stored, maintained, organized, documented and published appropriately in a timely and efficient manner.

Function

- Maintain and publish standard datasets in the form of interactive map products for both in-house and community users.
- Provide software licensing administration and coordination for GIS related software products.
- Provide administrative support for ArcGIS Online users.
- Provide training and support to users in other departments.
- Provide coordination and support for geographic datasets managed by other County departments.
- Coordinate data sharing with outside agencies.
- Provide specialty geographic analysis and map products as contracted with County departments.

Trends/Events

Departmental set-up:

Physical Infrastructure
Organization
Customer Interviews
Customer Service Gap Analysis
Dataset review

GIS Strategic Plan:

GIS Calendar of Events
Skills Assessment
Training Plan
How to get current
How to stay current
How to clean up
How to prevent decay

Goals

1. Determine Department's Scope of Work
2. Service Gap Analysis
3. Workload Analysis and Skills Assessment
4. Create Five-Year Plan
5. Create Budget
6. Work with IT to establish ArcGIS Enterprise implementation

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
(To be determined.)			

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	182,311	171,518	95,945	375,882
Total	182,311	171,518	95,945	375,882

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	128,034	120,785	67,666	205,783
Personnel Benefits	53,842	50,733	28,279	88,599
Supplies	435	0	0	500
Other Services and Charges	0	0	0	81,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0

Total	182,311	171,518	95,945	375,882
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Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	2.19	1.94	2.00	3.00

* New Fund in 2020