



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$10,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

### Trends/Events

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The Administrative Office of the Court will be updating the case management system for District and Municipal Courts in 2025; consisting of three areas of functionality: eFiling, Supervision, and Case Management. Upgrades to the court's audio video systems have made it possible for both attorneys and the public to appear in court from remote locations. District Court has developed a Mental Health Court that will reduce recidivism and promote public safety.

### Goals

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1. Hold offenders accountable while making best use of therapeutic alternatives to confinement.  
  
Show patience and respect to all who appear in District Court I. Demystify the legal process for
2. those who represent themselves or who have difficulty understanding required procedures.
3. Make best use of 24/7 sobriety monitoring program to reduce jail costs and protect the community.
4. Comply with case processing standards adopted by the Washington State Supreme Court.

5. Improve maintenance and preservation of court records as required by applicable law.
6. Provide a customer-service approach to members of the public who require assistance.

### Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Infractions	3,779	4,147	1,657
Driving Under the Influence	189	169	67
Criminal Traffic	165	134	63
Criminal Misdemeanors	587	718	387
Civil Suit	891	945	396
Small Claims	91	67	41
Civil Anti-Harassment Orders	105	127	63
Caseload Total	5,807	6,307	2,674
Probation Caseload	605	685	683

### Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	70	115,576	0	115,576
Charges for Goods and Services	221,115	226,100	95,553	293,200
Fines and Forfeits	536,065	567,997	189,293	464,500
Miscellaneous Revenues	19,883	16,933	6,118	26,600
Other Financing Sources	2,505	2,548	1,683	4,200
Transfers In	0	0	0	0
General Tax Support	44,895	-70,630	181,930	427,616
Total	824,533	858,524	474,577	1,331,692

### Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	583,024	594,686	320,781	890,484
Personnel Benefits	207,933	223,034	120,845	308,309
Supplies	6,781	13,223	1,762	46,849
Other Services and Charges	26,795	25,111	31,189	76,050
Intergovernmental Services	0	0	0	0
Capital Outlays	0	2,470	0	10,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	824,533	858,524	474,577	1,331,692

### Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	9.00	9.00	10.00	10.00