



Commissioners - Boundary Review Board 00100.242.

Mission Statement

Guide and control the creation and growth of municipalities so that problems may be avoided pursuant to RCW 36.93.

Function

The Boundary Review Board is a five person volunteer board, appointed by the Clallam County Commissioners, that serve a four year term. The Board reviews proposals for boundary changes by cities, fire districts, and water/sewer districts within the county, including annexations, new city incorporations, and district mergers.

Goals

1. Advertise for volunteer board members, in a timely and efficient manner, to serve a four year term.
2. Process and approve all annexation/merger requests within the required time limits set by the state.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Annexations processed	1	1	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	150
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	150	204	150	1,630
Total	150	204	150	1,780

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	0	50	0	1,500
Personnel Benefits	0	4	0	130
Supplies	0	0	0	0
Other Services and Charges	150	150	150	150
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	150	204	150	1,780

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00