



## Treasurer - Land Assessment 12241.231.

### Mission Statement

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The mission of the Clallam County Treasurer’s Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

### Function

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To fulfill the intent of RCW 36.33.120 through RCW 36.33.190, which is to maintain a fund into which to deposit the proceeds of an annual levy from which "to pay in full or in part, any assessment or installment of assessments of drainage improvement districts, diking improvement districts, or districts formed for the foregoing purposes, or assessments for road improvements, falling due against lands in the year when such lands are acquired by the county or while they are owned by the county, including lands acquired by the county for general purposes; also lands which have been acquired by the county by foreclosure of general taxes."

### Trends/Events

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The .0012% tax revenue collected for this fund is not adequate to pay the City Stormwater fee that continues to rise; the fund balance is declining. Options need to be explored to increase the revenue in this fund so expenditures can be met. In 2022 there will not be enough funds to pay the fees in this budget.

### Goals

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1. Pursuant to Chapter 36.33 RCW, the amount of the levy in any year for the county lands assessment fund shall not exceed the estimated amount needed over and above all moneys on hand in the fund, to pay the aggregate amount of such assessments falling due against the lands in the ensuing year; and in no event shall the levy exceed twelve and one-half cents per thousand dollars of assessed value upon all taxable property in the county.

### Workload Indicators

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	2020 Actual	2021 Actual	6/30/22 Actual
Number of county controlled parcels subject to assessments	1,544	1,544	1,466

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	13,754	11,621	10,762	7,665
Taxes	11,918	12,943	8,692	23,300
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	1	2	0	2
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	53	467	27	36
Other Financing Sources	727	702	325	1,000
Transfers In	0	0	0	0
Total	26,453	25,735	19,806	32,003

## Expenditures

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	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	11,621	10,762	8,573	13,175
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	14,095	14,271	10,560	18,100
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	737	702	673	728
Transfers Out	0	0	0	0
Total	26,453	25,735	19,806	32,003

## Staffing

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	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00