



## Sheriff - Operation Stonegarden 11068.811.

### Mission Statement

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Enhance all multi-jurisdictional agency capabilities to prevent, detect, respond, and recover from terrorist attacks along our borders; and to detect, deter, and enforce the smuggling of illicit substances into Clallam County and the United States.

### Function

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The Clallam County Sheriff's Office is being provided funds to enhance the capability of state and local law enforcement agencies to prevent, deter, and respond to and recover from catastrophic and/or terrorist events. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' border along routes of ingress from our international water border with Canada.

### Trends/Events

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In April 2021, Deputies from the Clallam County Sheriff's Office assisted the FBI and USBP with the recovery of seven large duffle bags containing over 400 pounds of cocaine and methamphetamine found under the West Twin River Bridge near Clallam Bay, Clallam County. One of the duffle bags also contained a powerful and deadly substance known as fentanyl powder.

Within a few months following the extraordinary drug seizure, an abandoned recreational vessel was located at the West Twin River Bridge in the same area where the large amounts of drugs were located. The boat had no vessel numbers to identify it and was suspected to have been used as part of a drug smuggling operation.

On May 11th, 2020, a vessel identified as leaving Canada and crossing the Strait of Juan De Fuca was boarded by law enforcement as it entered John Wayne Marina in Sequim. The vessel contained approximately 496 lbs. of packaged Marijuana. Intelligence suggests the Canadian Marijuana was to be utilized as currency to purchase Fentanyl, Methamphetamine, and Heroin.

Within the last year or more, local USBP Agents stationed in Clallam County have been deployed to areas along our Mexican/American borders and their presence in Port Angeles has been compromised as a result. Our CCSO deputies and Marine Boat Unit will continue their commitment and assistance in thwarting illicit smuggling and gathering necessary intelligence to enhance our border protection in Clallam County.

### Goals

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1. Provide overtime assistance, funded by the grant, in support of OPSG mission.
2. Procurement and delivery of equipment and vehicles, funded by the grant, in support of OPSG mission.

## Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Mobile Data Terminals Purchased	3	14	0
Mobile Data Terminals upgraded	0	0	0
Radios Purchased and Programmed	3	2	0
Night Vision Goggles/Binoculars Purchased	0	3	3
Border Patrol nexus Overtime funding Paid	\$169,474.90	245554.43	142328.29

## Grant Funding Sources

1. U.S. Department of Homeland Security via the Washington State Department of Emergency Management

## Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	23	13,314	10,846	57,127
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	239,844	392,176	188,302	412,968
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	50,000	0	0
Total	239,867	455,490	199,148	470,095

## Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	13,314	10,846	57,100	51,477
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	2,096	0	7,000
Other Services and Charges	226,830	359,796	118,375	398,300
Intergovernmental Services	0	0	0	0
Capital Outlays	0	77,351	21,985	0
Interfund Payments for Services	-277	5,401	1,688	13,318
Transfers Out	0	0	0	0

Total	239,867	455,490	199,148	470,095
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## Staffing

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	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00