



## Sheriff - Operations

00100.811.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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- Efficient and effective enforcement of law/ordinances countywide to ensure Public Safety
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Prevention, detection, and interdiction of illicit activities within our county.

### Trends/Events

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The Clallam County Sheriff's Office calls for service have remained consistent from 2018 through 2021 (2018: 19,464; 2019: 19,264; 2020: 19,592; 2021: 19,498. Total Patrol activity has remained consistent as well with total patrol activity exceeding 30,000 events a year. During this timeframe the number of commissioned FTE has increased by one with the restructuring of a non-commissioned FTE to a commissioned FTE (with the position be utilized for administrative investigations within the agency and major criminal investigations work). Recruiting and retention continues to challenge the profession and the Clallam County Sheriff's Office is not immune to this challenge. The total number of officer statewide has continued to fall since 2017 hitting a low in 2021 of 1.14 officers per thousand in 2021. Washington state is ranks 51st out of the 50 states and District of Columbia for the number of officers per thousand residents. The Clallam County Sheriff's Office currently employs .83 commissioned deputies per thousand people when fully staffed. We currently have three commissioned deputy vacancies. Statewide, sheriff's offices average .80 deputies per thousand residents. Despite these challenges, our Deputies continue to clear (solve) criminal cases at a rate nearly double the state average.

### Goals

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1. Strive to maintain current staffing levels despite budget concerns and increased attrition.

2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately staffing and equipping operations staff to respond to public needs.

## Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Incidents handled	19,592	19,498	10,148
Case reports written and processed	2,791	2,537	1,140
Traffic stops	4,637	5,400	2,005
Total Patrol Activity	31,226	32,735	14,205
Civil papers processed	947	1,095	437
Civil papers served	693	807	310
Writs served* numbers reduced due to court closures and	*91	*84	42
Concealed pistol licenses processed	1,928	1,810	852
Firearm Transfer Applications processed	3,059	2,747	1,595
Public Records Requests	1,107	1,128	509

## Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission

## Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	40,446	40,954	18,891	52,000
Intergovernmental Revenues	97,590	189,176	108,172	105,320
Charges for Goods and Services	1,062,124	1,039,608	372,164	907,373
Fines and Forfeits	1,033	1,663	752	4,550
Miscellaneous Revenues	16,632	35,531	2,675	23,262
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	5,770,586	5,759,490	3,115,351	7,707,030
Total	6,988,411	7,066,422	3,618,005	8,799,535

## Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	3,972,542	4,245,238	2,147,328	4,867,343
Personnel Benefits	1,473,332	1,570,367	803,339	1,941,178
Supplies	120,680	111,430	112,782	154,791

Other Services and Charges	1,197,478	1,111,994	479,881	1,472,417
Intergovernmental Services	0	0	0	0
Capital Outlays	224,379	27,393	74,675	332,806
Debt Service: Principal	0	0	0	31,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	6,988,411	7,066,422	3,618,005	8,799,535

## Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	49.25	49.25	50.79	54.64