



Sheriff - OPNET Drug  
11008.811.

## Mission Statement

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The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

## Function

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- Investigate, target, and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

## Trends/Events

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In the year 2021, OPNET opened 51 new cases and closed 38 cases. 25 of those cases were closed by arrest, 5 of them were closed with multiple arrests. OPNET arrested, or assisted in the arrest of 37 individuals for felony crimes. 95% of our cases were accepted for prosecution and 100% of those that have finished the prosecution phase were found guilty. OPNET seized over \$7 million in illegal controlled substances, to include 753.35 grams of Heroin, 187,153.58 gram of of Methamphetamine, 14 dosage units of Oxycodone, 68 dosage units of Suboxone, 1183.40 grams of Fentanyl powder, 279 dosage units of Fentanyl pills, and 43 dosage units of other diverted pharmaceuticals. OPNET worked with one less dedicated detective in 2021 due to the retirement of the team's WSP detective. WSP has been unable to backfill the position due to their agencies staffing needs.

## Goals

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1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency

investigations, support, training of local jurisdictions, and the sharing of resources and information.

4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.
6. Continue to seek opportunities for funding and develop new funding strategies to support continued operations of the drug task force.

## Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Intelligence Reports processed	463	125	40
Total Cases investigated	70	51	26
Public Presentations	3	1	1
Conviction Rate	93.75%	100.00%	100.0%

## Grant Funding Sources

1. Washington State Department of Commerce
2. U.S. Department of Justice

## Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	35,242	46,735	55,132	62,063
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	110,811	111,669	59,778	132,743
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	8,964	1,489	875	3,500
Miscellaneous Revenues	30,805	61,950	1,564	41,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	600	0
Total	185,822	221,843	117,949	239,556

## Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	46,735	55,132	45,471	62,274
Salaries and Wages	82,206	75,417	30,990	89,709
Personnel Benefits	26,876	27,122	13,347	31,250
Supplies	482	4,927	5,168	12,420
Other Services and Charges	19,416	15,283	22,421	43,267
Intergovernmental Services	0	0	0	0
Capital Outlays	0	45,609	0	0

Debt Service: Interest	0	0	0	0
Interfund Payments for Services	10,107	-1,647	552	636
Transfers Out	0	0	0	0
Total	185,822	221,843	117,949	239,556

## Staffing

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	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	1.49	1.49	1.05	1.40