



Sheriff - Jail 00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

- Maintain the accreditation standards set by Washington Association of Sheriffs and Police Chiefs.
- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Trends/Events

Although the jail has experienced a decrease in inmate numbers due to the pandemic, the demographics of the jail population include the most serious offenders. More serious offenders tend to have the highest rates of drug use, mental and medical problems, and socially antagonistic tendencies requiring them to be housed individually. This reduces the jail's capacity by removing many capabilities for group housing. There has been increased demand from the courts for inmate appearances due to the backlog caused by the pandemic. The jail has limited space for video appearances and many times this is backed up and causing overtime issues to complete all court appearances and paperwork. Law Enforcement has seen several court decisions and legislation passed that limits our ability to conduct operations as efficiently as we have in the past. Court proceedings, transports, and other inmate details that once required one deputy will now become a two-deputy detail. This change will greatly impact our current staffing crisis. Staffing levels are severely low, creating scheduling difficulties, mandatory overtime, and cancellation of requested leave. All these factors contribute to low employee morale and increased attrition.

Goals

1. Continue to secure outside funding sources for the inmate work programs.
2. Continue participation with Ending Homelessness Work Groups and Committees.
3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.

5. Increase the mental health program within the facility.
6. Maintain a safe staffing level to properly operate a secure facility.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Inmate meals served (Jail and Juvenile Center)	100,115	110,899	49,119
Inmate labor supervision - total hours	21,888	22,132	9,717
Inmate man days	29,236	26,726	15,115
Total inmate bookings	1,608	1,106	593
Supervised Court Appearances/Remands	3,077	2,394	1,467
Cooperative Chain Miles (medical not included)	7,030	10,596	5,000
Chain Gang - road miles cleared	353.9	1171.1	203.2
Chain Gang - pounds of roadside litter collected	17,070	37,235	15,330
Chain Gang - pounds of dump site litter collected	58,470	145,865	53,120
Average daily population	80.1	73.22	41.41
Number of Medical Transports	52	16	40

Grant Funding Sources

1. Washington State Department of Ecology

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	79,564	95,220	20,014	106,041
Charges for Goods and Services	1,543,353	1,429,567	529,386	1,523,645
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	59,100	6,020	444	6,788
Other Financing Sources	0	0	0	0
Transfers In	40,000	40,000	40,000	40,000
General Tax Support	2,290,784	2,492,901	1,327,182	3,043,294
Total	4,012,802	4,063,708	1,917,026	4,719,768

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	2,379,351	2,464,116	1,172,515	2,772,477
Personnel Benefits	1,105,226	1,139,150	521,121	1,397,814
Supplies	283,441	287,242	124,666	338,028
Other Services and Charges	155,229	168,852	97,372	185,749
Intergovernmental Services	0	0	0	0
Capital Outlays	89,555	4,348	1,352	25,700
Interfund Payments for Services	0	0	0	0

Transfers Out	0	0	0	0
Total	4,012,802	4,063,708	1,917,026	4,719,768

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	39.00	39.00	39.00	39.00