



Sheriff - Emergency Services 00100.817.

Mission Statement

The mission of Clallam County Emergency Management (CCEM) is to provide the highest level of emergency preparedness to the citizens of Clallam County as we face new challenges in the 21st Century. Working with local, county, state, and federal public and private entities throughout our five operational areas, we seek to provide comprehensive emergency response, hazard planning, and disaster mitigation to all communities within Clallam County.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Trends/Events

While COVID remains, the need for emergency management's assistance to our community and Public Health has diminished, allowing us to refocus our tasks on wider ranges of planning. By the end of the summer of 2021, we were able to begin concentrating on the finalization of the Comprehensive Emergency Management Plan, and respond to other emergencies presented to us. In the fall of 2021, the west end areas experienced heavy rainfall so intense that areas of Forks and Clallam Bay were flooded or subjected to challenging landslides. CCEM continues to work with FEMA to provide individual assistance to people who suffered severe damage or total destruction of their homes as a result of these storms. We also reinitiated our local operational area meetings, a format wherein the five areas can individual work with us to prioritize plans that are important to that specific area for response. We are also working on re-establishing our outreach programs, encouraging our community to work on self preparedness and developing Community Emergency Response Teams throughout the county. For trends, we are seeing massive shifts in technology that include enhanced satellite use such as Starlink, and look to develop available resources like this to enhance and improve our communications throughout Clallam County.

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Maintain the core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
All Hazards Alert Broadcast Tests & Monitoring	16	30	18
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	4	0	10
Incident Management Team Trainings/Presentations	20	54	14
Map Your Neighborhood Classes	0	0	4
CERT Trainings and Seminars	0	5	9
Public Presentations	80	20	4
Stakeholder Trainings and Workshops	0	11	7
Stakeholder Planning Sessions	**	20	6
Stakeholder Exercises	0	6	5
EMU Incident Notifications	3	4	2
Tsunami Planning Sessions	0	17844	6178
Briefings to Board of Commissioners	*	33	7

Grant Funding Sources

1. State Homeland Security Program as part of Region 2
2. Emergency Management Performance Grant

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	189,351	71,001	61,797	42,584

Charges for Goods and Services	7,786	7,793	0	8,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	36,508	172,576	93,419	306,288
Total	233,647	251,369	155,216	356,872

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	68,468	75,342	56,150	137,728
Personnel Benefits	26,382	32,860	26,750	73,927
Supplies	72,286	83,648	34,057	36,324
Other Services and Charges	46,784	59,449	38,259	59,813
Intergovernmental Services	0	0	0	0
Capital Outlays	19,728	71	0	49,080
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	233,647	251,369	155,216	356,872

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	2.00	2.00	2.00	2.50