



Sheriff - Animal Control 00100.813.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal laws, while protecting animals and promoting their humane treatment.

Trends/Events

Workload indicators over the past 3 years have remained steady. We have experienced a slight increase in animal abuse/neglect cases which are more labourous and complex. We have experienced an increase in suspects of animal abuse/neglect having underlying behavioral and mental health disorders.

Goals

1. Continue to work in cooperation with the Olympic Peninsula Humane Society.
2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
4. Replace the 13 year old Animal Control vehicle with a similarly equipped vehicle.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Animal control incidents handled	993	1,117	425
Animal control case reports processed	41	46	21

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	150	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	190,175	192,692	101,645	244,041
Total	190,175	192,842	101,645	244,541

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	52,128	54,080	28,275	59,237
Personnel Benefits	25,606	27,070	14,411	32,634
Supplies	108	0	314	3,000
Other Services and Charges	112,333	111,692	58,646	124,610
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	25,060
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	190,175	192,842	101,645	244,541

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00