



Sheriff - Nine One One Enhanced 11061.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide a fund budget in which the revenue from the wireline, wireless, and VoIP service line tax dollars are deposited and expended according to RCW 82.14B.030.

Trends/Events

All funds collected, with the exception of 2% to the county for overhead costs, are passed through to the City of Port Angeles to fund PenCom dispatch center costs.

Goals

1. To collect and expend phone tax dollars according to RCW.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Compliance with RCW 82.14B.030	100%	100%	100%
Invoices processed	16	15	4

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	61,488	127,337	126,275	58,755
Taxes	698,390	707,746	363,260	765,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	46,592	48,426	28,033	21,025

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	832	405	171	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	807,303	883,914	517,738	845,780

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	127,337	126,275	492,749	74,755
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	669,761	743,639	24,989	756,025
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	10,204	14,000	0	15,000
Transfers Out	0	0	0	0
Total	807,303	883,914	517,738	845,780

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00