

2023 Indirect Cost Charges				
FUND & DEPT NUMBER	BARS	FUND/ACCOUNT NAME	INDIRECT COST CHARGES	SUBTOTAL
10101.	611	51820	PW - Property Management Services	1
		51970	PW - Roads - Jobbing and Contract Work	4,259
		52170	PW - Roads - Traffic Policing	0
		52510	PW - Roads - Emergency Services	0
		54230	PW - Roads - Roadway Maintenance	59,059
		54240	PW - Roads - Drainage Maintenance	66,801
		54250	PW - Roads - Structures Maintenance	3,646
		54260	PW - Roads - Traffic and Pedestrian Services	80,672
		54270	PW - Roads - Roadside Maintenance	56,450
		54290	PW - Roads - Maintenance and Administration Overhead	60,080
		54310	PW - Roads - Management	4,457
		54330	PW - Roads - General Services	117,970
		54350	PW - Roads - Facilities	12,499
		54420	PW - Roads - Engineering	41,648
		54440	PW - Roads - Planning	24,784
		54470	PW - Roads - Miscellaneous	0
		54490	PW - Roads - Operations Administration and Overhead	93,194
		55310	PW - Roads - Soil and Water Conservation	16,521
		55350	PW - Roads - Diking/Drainage	8,338
		58900	PW - Roads - Other Nonexpenditures	0
		59510	PW - Roads - Road Construction and Other Infrastructure	57,752
		59520	PW - Roads - Right-of-Way	2,757
		59530	PW - Roads - Roadway Construction	2
		59540	PW - Roads - Storm Drainage Construction	0
		59550	PW - Roads - Structures Construction	2
		59560	PW - Roads - Sidewalk Projects	2
		59570	PW - Roads - Roadside Development	2
		59590	PW - Roads - Construction Administration and Overhead	3
				710,899
10135	611	55310	PW - Flood Control - Soil and Water Conservation	19,739
		55330	PW - Flood Control - Flood Control	0
		55350	PW - Flood Control - Diking/Drainage	0
		55360	PW - Flood Control - Weed Control	0
				19,739
11008	811	52123	Sheriff - OPNET Drug	636
11061	811	52870	Sheriff - Nine-One-One Enhanced	15,000
11065	811	52880	Sheriff - OPSCAN Operations	15,594
11068	811	52120	Sheriff - Operation Stonegarden	13,318
11070	811	52130	Sheriff - 24/7 Sobriety Program	1,076
11301.	511	56210	Health and Human Services - Operations - General	519,499
11322.	511.	56540	HHS - Homeless Task Force	22,898
11323	511	56611	HHS - Chemical Dependency/Mental Health	53,766
11331	511	56800	HHS - Developmental Disabilities	74,139
11401.	821	51270	Law Library	15,037
11701.	841	51570	Pros Attny - Local Crime Victim Comp	10,733
11901.	841	51530	Pros Attny - Racketeering	0
12231.	231	59414	Treasurer - REET Electronic Technology	8,029
12241.	231	51422.	Treasurer - Land Assessment	728
12401	221	51410	Auditor - Document Preservation	11,000
13001.	381	55360	Noxious Weed Control	34,219
13051	381	55360	Noxious Weed - LMD#2 Lake Sutherland	629
19914	291	56520	Non Dept - Veterans' Relief	67,248
19941	291	55210	Non Dept - Opportunity Fund	16,319
19991	291	52870	Non Dept - Emergency Communication Tax	39,880
30301.	331	55310	Comm Dev - Lwr Dungeness Floodplain	59,276
30401	331	55310	Comm Dev - Dungeness Reservoir	5,363
40201	611	53710	PW - Solid Waste - Garbage and Solid Waste Utilities	1,226
		53720	PW - Solid Waste - Comprehensive Management Plan	3,603
		53750	PW - Solid Waste - Maintenance	0
		53780	PW - Solid Waste - General Operations	8
		59430	PW - Solid Waste - Capital Assets	0
				4,837
41401.	611	53510	PW - Clallam Bay-Sekiu Sewer - General Administration	12,694
		53540	PW - Clallam Bay-Sekiu Sewer - Training	422
		53550	PW - Clallam Bay-Sekiu Sewer - Maintenance	2,196
		53580	PW - Clallam Bay-Sekiu Sewer - General Operations	31,706
		59430	PW - Clallam Bay-Sekiu Sewer - Capital	5,912
				52,930
42401.	611	53510	PW - Carlsborg Sewer - General Administration	4,696
		53550	PW - Carlsborg Sewer - Maintenance	0
		53580	PW - Carlsborg Sewer - General Operations	0
		59430	PW - Carlsborg Sewer - Capital Expenditures	2,057
				6,753
43401.	611	53450	PW - Bullman Beach Water System	0
50301.	611	54820	PW - Equipment Rental and Revolving - Pits and Quarries	1,819
		54830	PW - Equipment Rental and Revolving - Mechanical Shops	66,005
		54840	PW - Equipment Rental and Revolving - Parts Stores	9,096
		54850	PW - Equipment Rental and Revolving - Fuel Depots	3,638
		54860	PW - Equipment Rental and Revolving - Equipment Rental Services	20,920
		59410	PW - Equipment Rental and Revolving - Capital	0
				101,478
50401.	461.	51960	HR - Risk Management	66,020
50501.	461	51768	HR - Workers Compensation Claims	27,636
50701.	461	51771	HR - Unemployment Compensation	2,701
				1,977,380