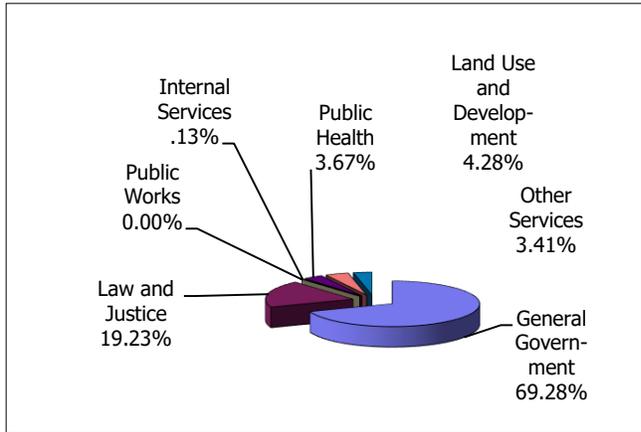


## 2023 Budgeted Revenue by Program

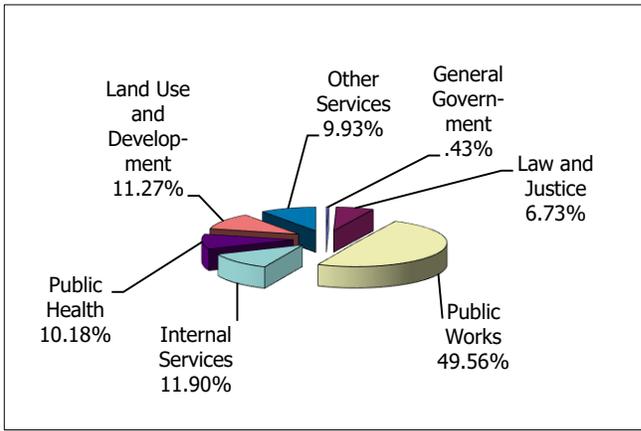
### General Fund Budgeted Revenue by Program

General Government	32,581,665
Law and Justice	9,040,717
Public Works	0
Internal Services	62,801
Public Health	1,723,911
Land Use and Development	2,012,252
Other Services	1,600,660
Subtotal on Chart	47,022,006
Plus Transfers	6,498,019
Total	53,520,025



### Other Funds Budgeted Revenue by Program

General Government	274,848
Law and Justice	4,248,007
Public Works	31,361,880
Internal Services	7,524,041
Public Health	6,437,700
Land Use and Development	7,125,470
Other Services	6,278,896
Subtotal on Chart	63,250,842
Plus Transfers	9,230,728
Total	72,481,570



### Total General and Other Fund Budgeted Revenue by Program

General Government	32,856,513
Law and Justice	13,288,724
Public Works	31,361,880
Internal Services	7,586,842
Public Health	8,161,611
Land Use and Development	9,137,722
Other Services	7,879,556
Subtotal on Chart	110,272,848
Plus Transfers	15,728,747
Total Revenue	126,001,595

