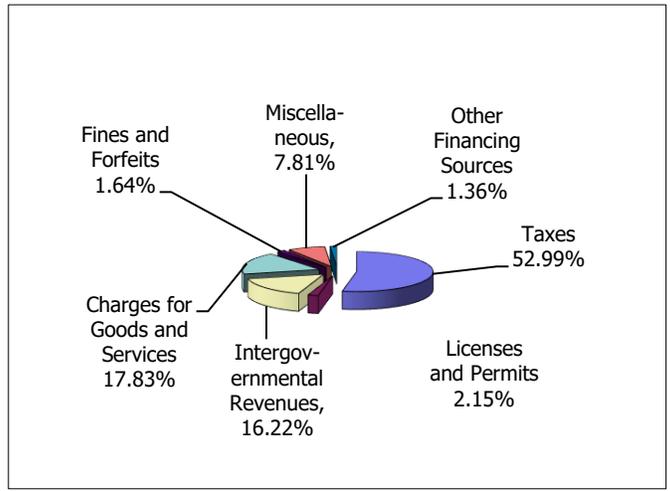
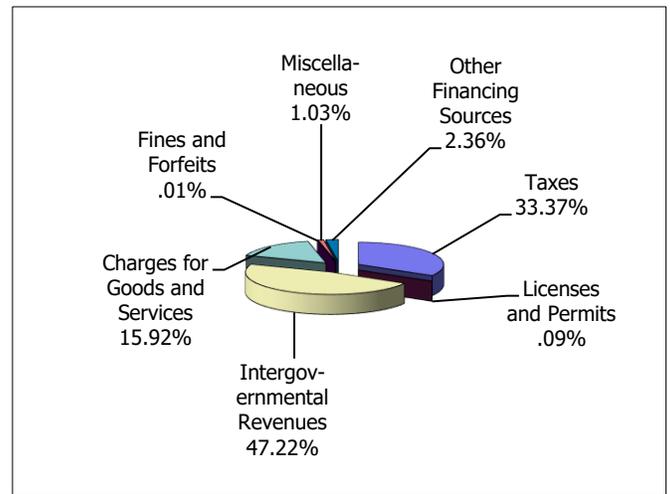


2023 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	24,918,020
Licenses and Permits	1,011,850
Intergovernmental Revenues	7,627,158
Charges for Goods and Services	8,382,571
Fines and Forfeits	770,039
Miscellaneous	3,672,368
Other Financing Sources	640,000
Subtotal	47,022,006
Plus Transfers	6,498,019
Total Revenue	53,520,025
Reserves Available	11,831,000
Total Funds Available	65,351,025



Other Fund Budgeted Revenue	
Taxes	21,129,401
Licenses and Permits	57,620
Intergovernmental Revenues	29,852,379
Charges for Goods and Services	10,065,755
Fines and Forfeits	4,600
Miscellaneous	652,727
Other Financing Sources	1,488,360
Subtotal	63,250,842
Plus Transfers	9,230,728
Total Revenue	72,481,570
Reserves Available	47,121,085
Total Funds Available	119,602,655



Total General and Other Fund Budgeted Revenue	
Taxes	46,047,421
Licenses and Permits	1,069,470
Intergovernmental Revenues	37,479,537
Charges for Goods and Services	18,448,326
Fines and Forfeits	774,639
Miscellaneous	4,325,095
Other Financing Sources	2,128,360
Subtotal	110,272,848
Plus Transfers	15,728,747
Total Revenue	126,001,595
Reserves Available	58,952,085
Total Funds Available	184,953,680

