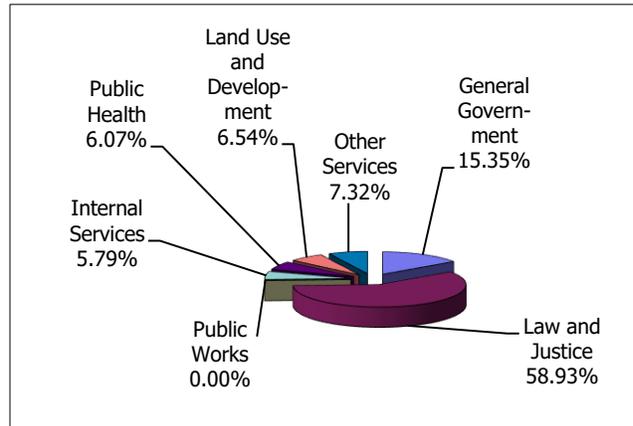


## 2023 Staffing (Full Time Equivalents) by Program

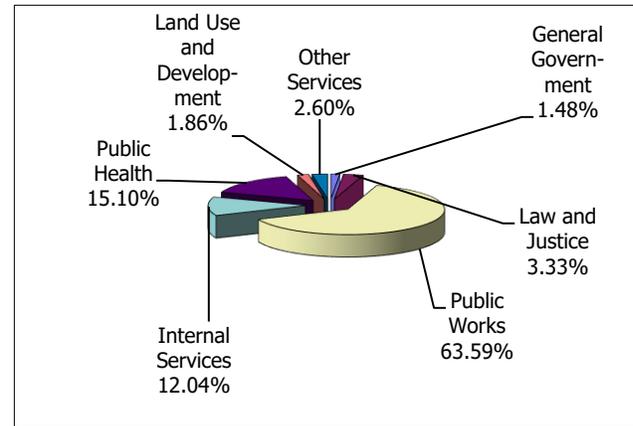
### General Fund Staffing by Program

General Government	51.54
Law and Justice	197.80
Public Works	0.00
Internal Services	19.45
Public Health	20.38
Land Use and Development	21.94
Other Services	24.58
Total	335.69



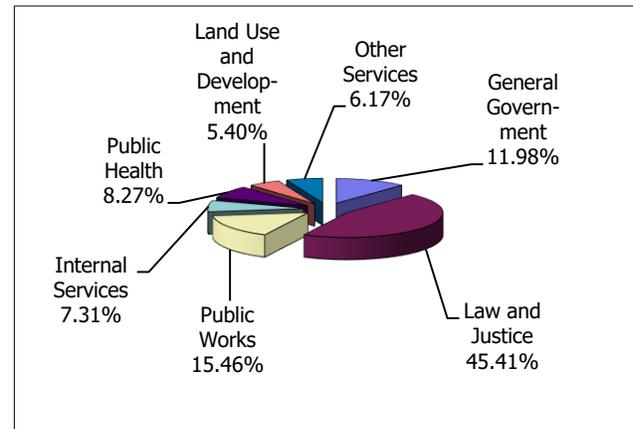
### Other Funds Staffing by Program

General Government	1.60
Law and Justice	3.59
Public Works	68.55
Internal Services	12.98
Public Health	16.28
Land Use and Development	2.00
Other Services	2.80
Total	107.80



### Total General Fund and Other Funds Staffing by Program

General Government	53.14
Law and Justice	201.39
Public Works	68.55
Internal Services	32.43
Public Health	36.66
Land Use and Development	23.94
Other Services	27.38
Total	443.49



Full Time Equivalents are based on a 40 hour work week.