

**2023** V4

Budgeted Revenue

00100.931.			WSU Extension	
34000.	00.	0000	Charges for Goods and Services	
34529.	00.	0020	Environmental Services	200,000
			Total Charges for Goods and Services	<b>200,000</b>
			Total WSU Extension	200,000

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**2023**

Budgeted Expenditures

00100.931.			WSU Extension	
			Weed Control	
55360	10.	0000	Salaries and Wages	
55360	10.	0010	Regular Time	46,243
55360	10.	0600	Extra Help	19,050
			Total Salaries and Wages	<b>65,293</b>
55360	20.	0000	Personnel Benefits	
55360	20.	0020	Benefits	27,924
			Total Personnel Benefits	<b>27,924</b>
55360	30.	0000	Supplies	
55360	31.	0020	Operating Supplies	13,716
			Total Supplies	<b>13,716</b>
55360	40.	0000	Other Services and Charges	
55360	41.	0020	Professional Services	16,649
55360	45.	0015	Vehicle Rental/Lease	7,400
			Total Other Services and Charges	<b>24,049</b>
			Total Weed Control	130,982
57121.			Agriculture	
57121.	10.	0000	Salaries and Wages	
57121.	10.	0010	Regular Time	26,429
			Total Salaries and Wages	<b>26,429</b>
57121.	20.	0000	Personnel Benefits	
57121.	20.	0020	Benefits	13,046
			Total Personnel Benefits	<b>13,046</b>
57121.	30.	0000	Supplies	
57121.	31.	0015	Books	200
57121.	31.	0020	Operating Supplies	11,500
57121.	31.	0178	Awards and Recognitions	200
			Total Supplies	<b>11,900</b>
57121.	40.	0000	Other Services and Charges	
57121.	41.	0015	WSU Contract - Chairman Agent	26,998
57121.	41.	0018	WSU Contract - 4H Youth Agent	40,600
57121.	41.	0020	Professional Services	71,678
57121.	41.	0043	WSU Contract - Community Health Agent	43,000
57121.	41.	0046	WSU Contract - Animal Agriculture Agent	55,000
57121.	42.	0015	Cellular Phone	3,500
57121.	42.	0020	Postage	150
57121.	43.	0010	Travel - Business	600

57121.	43.	0020	Travel - Training	550
57121.	45.	0010	Building/Office Rental	300
57121.	45.	0015	Vehicle Rental/Lease	6,300
57121.	49.	0040	Dues	200
57121.	49.	0041	Subscriptions	175
57121.	49.	0060	Registration	400
57121.	49.	9149	Copy Machine	3,300
			Total Other Services and Charges	<b>252,751</b>
			Total Agriculture	304,126
			Total WSU Extension	435,108