

2023 V4

Budgeted Revenue

12241.231.			Treasurer - Land Assessment	
30800.	00.	0000	Beginning Fund Balance	7,665
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	23,200
31720	00	0000	Leasehold Excise Tax	100
			Total Taxes	23,300
33000.	00.	0000	Intergovernmental Revenues	
33502.	32.	0000	DNR Other Trust 2	1
33707.	59.	0000	Housing Authority PILT	1
			Total Intergovernmental Revenues	2
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0030	Other Interest Earnings	1
36250.	00.	0000	DNR Other than Timber	35
			Total Miscellaneous Revenues	36
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber	1,000
			Total Other Financing Sources	1,000
			Subtotal Land Assessment	24,338
			Total Land Assessment	32,003

2023

Budgeted Expenditures

12241.231.			Treasurer - Land Assessment	
50800.	00.	0000	Ending Fund Balance	13,175
51422.			Fiduciary Services	
51422.	40.	0000	Other Services and Charges	
51422.	49.	0011	Assessment Charges	18,100
			Total Other Services and Charges	18,100
51422.	90.	0000	Interfund Payments for Services	
51422.	99.	0010	Indirect Cost Charges	728
			Total Interfund Payments for Services	728
			Subtotal Land Assessment	18,828
			Total Land Assessment	32,003