

2023		V4		Budgeted Revenue		
00100.861.		Superior Court				
33000.	00.	0000	Intergovernmental Revenues			
33393.	56.	0000	Child Support Enforcement Reimbursement		17,381	
33401.	20.	0000	Criminal Witness Fees		500	
33401.	20.	0050	Family Juvenile Court Improvement		96,164	
33401.	20.	0065	AOC Uniform Guardian Act		40,327	
33604.	61.	0000	Prison Impact Funds		2,000	
			Total Intergovernmental Revenues		156,372	
34000.	00.	0000	Charges for Goods and Services			
34210.	00.	0050	GAL Revenue		1,000	
34233.	02.	0000	Drug Court Fees		23,400	
34233.	04.	0000	Drug Court District I		3,000	
34630.	00.	0010	Family Therapeutic Court from CD/MH		136,639	
34630.	00.	0020	Drug Court from CD/MH		115,429	
34630.	00.	0050	CHSW Parents for Parents Program		52,500	
			Total Charges for Goods and Services		331,968	
			Total Superior Court		488,340	

2023				Budgeted Expenditures		
00100.861.		Superior Court				
51221.		Superior Court				
51221.	10.	0000	Salaries and Wages			
51221.	10.	0010	Regular Time		744,860	
51221.	10.	0600	Extra Help		32,063	
			Total Salaries and Wages		776,923	
51221.	20.	0000	Personnel Benefits			
51221.	20.	0020	Benefits		149,506	
			Total Personnel Benefits		149,506	
51221.	30.	0000	Supplies			
51221.	31.	0010	Office Supplies		4,250	
51221.	31.	0015	Books		7,657	
51221.	31.	0033	Furnishings		100	
51221.	31.	0065	Food		100	
51221.	31.	0210	Software License		400	
51221.	35.	0010	Small Tools and Minor Equipment		10,100	
			Total Supplies		22,607	
51221.	40.	0000	Other Services and Charges			
51221.	41.	0020	Professional Services		45,100	
51221.	41.	0072	Civil Arbitration		3,500	
51221.	41.	0088	Minor Guardianship		40,327	
51221.	41.	0093	GAL Guardian Ad Litem		42,500	
51221.	42.	0015	Cellular Phone		1,350	

51221.	42.	0020	Postage	50
51221.	43.	0020	Travel - Training	11,000
51221.	48.	0040	Equipment - Repair and Maintenance	1,800
51221.	48.	0180	Digital Recording System Maintenance	69,065
51221.	49.	0026	Translator/Interpreter Services	1,500
51221.	49.	0039	Judges Association	3,500
51221.	49.	0040	Dues	600
51221.	49.	0060	Registration	100
51221.	49.	0066	Visiting Judges	1,000
51221.	49.	0067	Pro-Tem Court Reporters	1,800
			Total Other Services and Charges	223,192
			Total Superior Court	1,172,228
51222.			Family Court	
51222.	10.	0000	Salaries and Wages	
51222.	10.	0010	Regular Time	66,150
51225.	10.	0600	Extra Help	34,075
			Total Salaries and Wages	100,225
51222.	20.	0000	Personnel Benefits	
51222.	20.	0020	Benefits	32,234
			Total Personnel Benefits	32,234
51222.	30.	0000	Supplies	
51222.	31.	0020	Operating Supplies	1,800
51222.	31.	0033	Furnishings	100
51222.	31.	0065	Food	100
51222.	31.	0101	Supplies - Grant	4,500
51222.	31.	0102	Furnishings - Grant	750
51222.	31.	0103	Food - Grant	2,000
			Total Supplies	9,250
51222.	40.	0000	Other Services and Charges	
51222.	42.	0015	Cellular Phone - Grant	500
51222.	42.	0020	Postage	50
51222.	43.	0020	Travel - Training	700
51222.	43.	0045	Travel - Client	300
51222.	43.	0104	Travel - Grant	4,500
51222.	49.	0026	Translator/Interpreter Services	200
			Total Other Services and Charges	6,250
			Total Family Court	147,959
51591.			General Indigent Defense	
51591.	40.	0000	Other Services and Charges	
51591.	41.	0140	Civil Contempt/Paternity	14,000
51591.	41.	0141	Adult Felony	154,000
51591.	41.	0142	Juvenile Offender	12,000
51591.	41.	0143	Juvenile Dependency and Term of Rights	3,000
51591.	41.	0144	Juvenile Dependency Consortium	30,000
51591.	41.	0145	Truancy	12,600
51591.	41.	0149	Expert Services and Evaluations	105,733
51591.	49.	0012	Jury Fees	40,000
51591.	49.	0013	Witness Fees	4,000
51591.	49.	0016	Jury Food and Supplies	2,500

51591.	49.	0026	Translator/Interpreter Services	10,000
			Total Other Services and Charges	387,833
			Total General Indigent Defense	387,833
56692.			Substance Abuse	
56692.	10.	0000	Salaries and Wages	
56692.	10.	0010	Regular Time	67,805
56692.	10.	0600	Extra Help	15,068
			Total Salaries and Wages	82,873
56692.	20.	0000	Personnel Benefits	
56692.	20.	0020	Benefits	30,406
			Total Personnel Benefits	30,406
56692.	30.	0000	Supplies	
56692.	31.	0010	Office Supplies	1,400
56692.	31.	0033	Furnishings	100
56692.	31.	0065	Food	500
			Total Supplies	2,000
56692.	40.	0000	Other Services and Charges	
56692.	42.	0020	Postage	75
56692.	43.	0020	Travel - Training	2,500
56692.	43.	0045	Travel - Client	400
56692.	49.	0040	Dues	500
56692.	49.	0060	Registration	50
56692.	49.	0080	Drug Testing	600
			Total Other Services and Charges	4,125
			Total Substance Abuse	119,404
59400.			Capital Outlays	
59412.	64.	0065	Furnishings	11,200
			Total Capital Outlays	11,200
			Total Superior Court	1,838,624