

**2023** V4

Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	57,127
33000.	00.	0000	Intergovernmental Revenues	
33397.	06.	7020	Operation Stonegarden 2020	412,968
			Total Intergovernmental Revenues	<b>412,968</b>
			Subtotal Operation Stonegarden	412,968
			Total Operation Stonegarden	470,095

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**2023**

Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	51,477
52120.			Police Operations	
52120.	30.	0000	Supplies	
52120.	32.	0015	Gasoline	7,000
			Total Supplies	<b>7,000</b>
52120.	40.	0000	Other Services and Charges	
52120.	41.	0510	Port Angeles Police Dept	145,923
52120.	41.	0515	Sequim Police Dept	45,429
52120.	41.	0555	WA State Fish & Wildlife	31,674
52120.	41.	5130	Sheriff	175,274
			Total Other Services and Charges	<b>398,300</b>
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	13,318
			Total Interfund Payments for Services	<b>13,318</b>
			Subtotal Operation Stonegarden	418,618
			Total Operation Stonegarden	470,095