

2023 V4

Budgeted Revenue

11065.811.			Sheriff - OPSCAN Operations	
30800.	00.	0000	Beginning Fund Balance	715,017
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0150	OPSCAN Operations Fees	65,412
34210.	00.	0160	LEDNR Operations Fees	316,260
34210.	00.	0170	OPSCAN Maintenance Program	16,560
			Total Charges for Goods and Services	398,232
			Subtotal OPSCAN Operations	398,232
			Total OPSCAN Operations	1,113,249

2023

Budgeted Expenditures

11065.811.			Sheriff - OPSCAN Operations	
50800.	00.	0000	Ending Fund Balance	677,105
52880.	30.	0000	Supplies	
52880.	31.	0020	Operating Supplies	5,700
52880.	31.	0325	Emergency Equipment Replacement	7,000
52880.	31.	0326	Spare Parts Replacement	7,000
52880.	35.	0010	Small Tools and Equipment	7,000
			Total Supplies	26,700
52880.	40.	0000	Other Services and Charges	
52880.	41.	0020	Professional Services	12,001
52880.	41.	0420	ARINC Contract	12,000
52880.	41.	0422	Nikola Contract	8,000
52880.	41.	5130	Sheriff	94,970
52880.	42.	0015	Cellular Phone	2,200
52880.	42.	0020	Postage	149
52880.	42.	0022	Internet Subscriptions	4,200
52880.	42.	0055	PUD Fiber	15,300
52880.	42.	0060	Telco Lines	25,000
52880.	43.	0010	Travel - Business	1,750
52880.	43.	0020	Travel - Training	3,000
52880.	45.	0015	Vehicle Rental/Leases	6,000
52880.	45.	0055	Ellis Lookout Site Rental	1,588
52880.	45.	0057	Striped Peak Site Rental	4,236
52880.	45.	0060	Maynard Peak Site Rental	4,120
52880.	45.	0062	Blue Mountain KSQM Site Rental LEDNR	600
52880.	45.	0063	Blyn Site	3,000
52880.	47.	0090	Utilities	2,050
52880.	48.	0040	Equipment - Repair and Maintenance	1,456
52880.	48.	0165	Maintenance Contract	2,400
52880.	49.	0041	Subscriptions	3,760
52880.	49.	0060	Registration	3,570

		Total Other Services and Charges	211,350
52880.	90. 0000	Interfund Payments for Services	
52880.	99. 0010	Indirect Cost Charges	15,594
		Total Interfund Payments for Services	15,594
59121.		Lease Obligations - Law Enforcement	
59121.	70. 0010	Operating Leases (GASB 87)	5,500
		Total Lease Obligations	5,500
59400.		Capital Outlays	
59428.	64. 1335	Law Enforcement Dispatch Radio Network	177,000
		Total Capital Outlays	177,000
		Subtotal OPSCAN Operations	436,144
		Total OPSCAN Operations	1,113,249