

2023 V4

Budgeted Revenue

11002.811.		Sheriff - Honor Guard Donation	
30800.	00.	Beginning Fund Balance	4,388
36000.	00.	Miscellaneous Revenues	
36700.	03.	Donations	500
		Total Miscellaneous Revenues	500
		Subtotal Honor Guard Donation	500
		Total Honor Guard Donation	4,888

2023

Budgeted Expenditures

11002.811.		Sheriff - Honor Guard Donation	
50800.	00.	Ending Fund Balance	976
52123.		Special Units	
52123.	10.	Salaries and Wages	
52123.	10.	Overtime	2,800
		Total Salaries and Wages	2,800
52123.	20.	Personnel Benefits	
52123.	20.	Benefits	362
		Total Personnel Benefits	362
52123.	30.	Supplies	
52123.	31.	Operating Supplies	50
52123.	31.	Uniforms and Clothing	100
52123.	35.	Small Tools and Minor Equipment	100
		Total Supplies	250
52123.	40.	Other Services and Charges	
52123.	43.	Travel - Business	500
		Total Other Services and Charges	500
		Subtotal Honor Guard Donation	3,912
		Total Honor Guard Donation	4,888