

2023 V4

Budgeted Revenue

11080.811		Sheriff - Inmate Commissary and Welfare	
30800. 00. 0000		Beginning Fund Balance	109,528
36000. 00. 0000		Miscellaneous Revenues	
36991. 00. 0010		Other Miscellaneous Revenue	1,000
		Total Miscellaneous Revenues	1,000
38000. 00. 0000		Nonrevenues	
38615. 00. 0010		Commissary Proceeds Inmates	20,500
38615. 00. 0040		Telephone Proceeds US West	26,000
		Total Nonrevenues	46,500
		Subtotal Inmate Commissary and Welfare	47,500
		Total Inmate Commissary and Welfare	157,028

2023

Budgeted Expenditures

11080.811		Sheriff - Inmate Commissary and Welfare	
50800. 00. 0000		Ending Fund Balance	92,708
52360.		Care and Custody of Prisoners	
52360. 30. 0000		Supplies	
52360. 31. 0020		Operating Supplies	16,300
52360. 34. 0020		Commissary Inventory	17,300
		Total Supplies	33,600
52360. 40. 0000		Other Services and Charges	
52360. 41. 0012		Bank Charges	800
52360. 41. 0025		Electronic Monitoring Service	7,120
52360. 41. 0051		Inmate Haircuts	7,000
52360. 41. 5100		Other County Departments	6,000
52360. 42. 0020		Postage	900
52360. 47. 0070		Cable TV	6,800
52360. 48. 0040		Equipment - Repair and Maintenance	500
52360. 49. 0057		General Education Diploma	500
52360. 49. 0090		Miscellaneous	1,100
		Total Other Services and Charges	30,720
		Subtotal Inmate Commissary and Welfare	64,320
		Total Inmate Commissary and Welfare	157,028