

2023 V4

Budgeted Revenue

00100.813.		Sheriff - Animal Control	
34000.	00.	0000	Charges for Goods and Services
34523.	00.	0010	Animal Licensing Fee
			500
			Total Charges for Goods and Services
			500
			Total Animal Control
			500

2023

Budgeted Expenditures

00100.813.		Sheriff - Animal Control	
55430.		Animal Control	
55430.	10.	0000	Salaries and Wages
55430.	10.	0010	Regular Time
			56,237
55430.	10.	0500	Overtime
			3,000
			Total Salaries and Wages
			59,237
55430.	20.	0000	Personnel Benefits
55430.	20.	0020	Benefits
			32,634
			Total Personnel Benefits
			32,634
55430.	30.	0000	Supplies
55430.	31.	0020	Operating Supplies
			1,000
55430.	31.	0026	Uniforms and Clothing
			500
55430.	35.	0010	Small Tools and Minor Equipment
			1,500
			Total Supplies
			3,000
55430.	40.	0000	Other Services and Charges
55430.	41.	0020	Professional Services
			2,200
55430.	41.	5120	Public Works
			800
55430.	42.	0015	Cellular Phone
			600
55430.	43.	0020	Travel - Training
			2,000
55430.	45.	0015	Vehicle Rental/Lease
			12,000
55430.	48.	0040	Equipment - Repair and Maintenance
			2,010
55430.	49.	0060	Registration
			500
55430.	49.	0076	Animal Licensing to Humane Society
			500
55430.	49.	0077	Humane Society Sheltering
			104,000
			Total Other Services and Charges
			124,610
59439.	60.	0000	Capital Outlays
59439.	64.	0010	Machinery and Equipment
			25,060
			Total Capital Outlays
			25,060
			Total Animal Control
			244,541