

2023 V4

Budgeted Revenue

11061.811.			Sheriff - Nine-One-One Enhanced	
30800.	00.	0000	Beginning Fund Balance	58,755
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	83,000
31364.	00.	0010	Wireless	611,000
31365.	00.	0010	VoIP Service Lines	71,000
			Total Taxes	765,000
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	21,025
			Total Intergovernmental Revenues	21,025
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0000	Interest on Contracts, Notes, Accts Rec	1,000
			Total Miscellaneous Revenues	1,000
			Subtotal Nine-One-One Enhanced	787,025
			Total Nine-One-One Enhanced	845,780

2023

Budgeted Expenditures

11061.811.			Sheriff - Nine-One-One Enhanced	
50800.	00.	0000	Ending Fund Balance	74,755
52870.			Enhanced 911	
52870.	40.	0000	Other Services and Charges	
52870.	41.	0560	Payment to Pencom City of PA	735,000
52870.	41.	0570	E911 Reimbursements to PenCom	21,025
			Total Other Services and Charges	756,025
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	15,000
			Total Interfund Payments for Services	15,000
			Subtotal Nine-One-One Enhanced	771,025
			Total Nine-One-One Enhanced	845,780